

CERTIFICATE

2021

To the Clerk of Sedgwick, State of Kansas

We, the undersigned, officers of

Waco Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	132,998	15,916	0.270
Debt Service	10-113				
Totals		xxxxxxxx	132,998	15,916	0.270
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

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State of Kansas
 Official Use Only

205.1

			302 - Adopted Budget		
Project Category	Page No.	Budget Authority for Expenses	Amount of 2021 Actuals	Current Clerk's Use Only	
Compensation & Benefits for 2021	2				
Other salaries & wages VT 15-255 Vehicle Tax	2				
Schedule of expenses	4				
Schedule of Budgeted Expenses	5				
Board General	10-11		132,998	15,916	
Debt Service	12-13				
Totals	300000000		132,998	15,916	
Board Secretary	7				
Non-Board Secretary Salary					
Resolution required? - If yes, to be adopted and published?			No		

Address _____

En A _____

Y. F. Taylor
Kenneth Ogden
Sherlock McAdams
Christopher May

 Crimmy Creek

2006.10.10 3:42

1.2.2. Summary

Proof of Publication

-AFFIDAVIT-

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being
duly sworn upon oath, states that (he) (she) is the
publisher of The Mulvane News.

That said newspaper has been published at least fifty (50)
times a year and has been so published for at least five
years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail
matter at the post office of its publication.

That said newspaper has a general paid circulation on a
yearly basis.

The ATTACHED was published on the following dates in
a regular issue of said paper for a total of One (1)
consecutive times.

1st publication
was on the 9th day of July, 2020

2nd publication
was on the _____ day of _____, 20____

3rd publication
was on the _____ day of _____, 20____

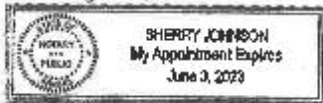
4th publication
was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 9th

day of July, 2020



Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in The Mulvane News, Thursday, July 9, 2020)

NOTICE OF COUNTY ELECTIONS

The governing body of
Sedgwick County

do hereby certify that the following is a true and correct copy of the proposed order of the Board of Commissioners of Sedgwick County, Kansas, as authorized by the Board of Commissioners of Sedgwick County, Kansas, and as the same is published in the Mulvane News, Thursday, July 9, 2020.

SUBJECT: BUDGET

Approved August 2021 by the Board of Commissioners of Sedgwick County, Kansas, and as the same is published in the Mulvane News, Thursday, July 9, 2020.

FUND	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
General Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Capital Projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Debt Service	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Grants	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Other Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

RECEIVED

JUL 15 2020

Sedgwick Co. Clerk

Waco Cemetery
Sedgwick

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>15,444</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,444</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>696,633</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>614,855</u>	
5b. Personal property 2019	- <u>749,940</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>36,226</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>732,859</u>	
8. Total estimated valuation July, 1,2020	<u>59,026,479</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>58,293,620</u>	
10. Factor for increase (7 divided by 9)	<u>0.01257</u>	
11. Amount of increase (10 times 3)	+ \$ <u>194</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>15,638</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>15,638</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>278</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>15,916</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Waco Cemetery
Sedgwick

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,444	2,505	60	11	72	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,444	2,505	60	11	72	20

County Treas Motor Vehicle Estimate 2,505

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 20

MVT Factor 0.16217

RVT Factor 0.00386

16/20M Factor 0.00072

Comm Veh Facto 0.00467

Watercraft Factor 0.00130

2021

Waco Cemetery
Sedgwick

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Waco Cemetery
Sedgwick

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	111,655	116,800	109,314
Receipts:			
Ad Valorem Tax	14,389	15,444	xxxxxxxxxxxxxxxx
Delinquent Tax	612	100	100
Motor Vehicle Tax	2,636	2,550	2,505
Recreational Vehicle Tax	62	65	60
16/20M Vehicle Tax	9	9	11
Commercial Vehicle Tax	79	75	72
Watercraft Tax	19	21	20
LAVTR		0	0
In Lieu of Taxes		0	
Burials	7,350	2,000	2,000
Lot Sales	600	1,800	3,000
Interest on Idle Funds	84	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,841	22,064	7,767
Resources Available:	137,497	138,864	117,082
Expenditures:			
Salaries & Wages	6,486	7,000	8,000
Taxes/Employee Benefits	3,779	5,000	5,000
Waste Tax/Insurance	505	550	550
Material & Supplies/Parts	1,335	1,300	1,500
Equipment/Repair	2,453	10,000	10,000
Open/Close Lots	5,425	5,000	5,000
Cemetery Expansion		0	102,348
Fuel	639	500	600
Gift Cards	0	200	
Cash Forward (2021 column)			
Miscellaneous	75		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	20,696	29,550	132,998
Unencumbered Cash Balance Dec 31	116,800	109,314	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	113,768	61,831	132,998
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			132,998
Tax Required			15,916
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			15,916

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of

Waco Cemetery
Sedgwick

will meet on July 23, 2020 at 7:00 PM at 801 W. 103rd St. S, Peck KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	20,696	0.272	29,550	0.269	132,998	15,916	0.270
Debt Service							
Totals	20,696	0.272	29,550	0.269	132,998	15,916	0.270
Less: Transfers	0		0		0		
Net Expenditures	20,696		29,550		132,998		
Total Tax Levied	14,955		15,444		xxxxxxxxxxxxxxxx		
Assessed Valuation	54,905,426		57,510,822		59,026,479		

Outstanding Indebtedness,

Jan 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kenny Copeland
Waco Cemetery Treasurer

Page No. 7